

**4.2.3. Annual Expenditure for Purchase of Books and Journals (INR in lakhs)**

| Year                             | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21<br>(up to Dec 31, 2021) | Total - last five years |
|----------------------------------|---------|---------|---------|---------|---------------------------------|-------------------------|
| INR in lakhs                     | 1,163   | 1,149   | 1,301   | 1,362   | 2,585                           | 7,560                   |
| Average % per year on Total Exp. | 18.86   | 14.78   | 13.35   | 10.66   | 15.59                           |                         |
| Average % for 5 years            |         |         |         |         | 14.65                           |                         |

**4.5 Total Expenditure excluding Salaries (INR in Lakhs)**

| Year                             | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21<br>(up to Dec 31, 2021) | Total - last five years |
|----------------------------------|---------|---------|---------|---------|---------------------------------|-------------------------|
| INR in lakhs                     | 6,165   | 7,772   | 9,740   | 12,782  | 16,581                          | 53,040                  |
| Non- salary expenditure incurred |         |         |         |         |                                 |                         |



*[Signature]*  
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